

Children and Young People Overview and Scrutiny Panel - Performance Index 2019/20



No.	Performance Indicators	Frequency	Target 2018/19	Benchmarking and trend				BRAG rating	Merton 2018/19 performance									Notes
				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	
Assessments																		
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure			No benchmarking available	No benchmarking available	Not a target measure			30			34			19	Quarterly / Year to Date (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments authorised within the statutory 45 days	Monthly	93%	84%	89%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Green	90%	92%	92% (435/471)	93%	94%	94% (781/829)	94%	94%	95% (1146/1208)	Year to Date (Of stated YTD, no. in 45 days)
3	% of Education, Health and Care plans issued within statutory 20 week timescale	Monthly	55%	58%	51.4% (DfE: 2018 calendar year)	58% (DfE: 2018 calendar year)	54.6% (DfE: 2018 calendar year)	Amber	35%	40%	47.5% (47/99)	53%	55%	56% (119/212)	58%	57%	53% (158/296)	Monthly / Year to Date
Child protection																		
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	38.9	41.7	43.7 (DfE 2018/19)	36.7 (DfE 2018/19)	Not a target measure	36.8	34.5	29.4	23.8	23.8	22.6	23.6	22.6	22.6	Monthly - as at the end of the month
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	184	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	173	162	138	113	118	99	111	106	106	Monthly - as at the end of the month
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	n/a	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Monthly - as at the end of the month
8	% of quorate attendance at child protection conferences	Quarterly	95%	n/a	n/a	No relevant benchmarking available	No relevant benchmarking available				93%			N/A			N/A	Quarterly
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	90.4% (DfE 2018/19)	82%	91.8% (DfE 2018/19)	95.7% (DfE 2018/19)	Green	100%	100%	100%	100%	95% (112/118)	107% (106/99)	100%	100%	100%	Monthly - as at the end of the month
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	77%	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	99%	94%	76%	82%	72%	86%	84%	78%	80%	Monthly - as at the end of the month
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	17.2% (DfE 2018/19)	13%	20.8% (DfE 2018/19)	17.5% (DfE 2018/19)	Red	17%	18%	19%	19%	19%	20%	17%	19%	21%	Monthly / Year To Date (NI 65)
Looked After Children																		
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	33	65 (DfE 2018/19)	50 (DfE 2018/19)	Not a target measure	32.8	31.5	33.6	34.7	35.5	34.9	34.3	36.2	35.7	End of the month snapshot
13	Number of Looked After Children	Monthly	Not a target measure	157	155	78,150 (DfE 2018/19)	10,030 (DfE 2018/19)	Not a target measure	154	148	157	162	167	164	161	170	168	End of the month snapshot
14	Number of UASC children and young people (PROPOSED)	Monthly	Not a target measure	32	23	5070 (DfE 2018/19)	1740 (DfE 2018/19)	Not a target measure	33	29	29	32	33	36	34	36	38	End of the month snapshot
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	33	31	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red (Q2)			28			39				CAFCASS data published Feb 2020 Quarterly - (CAFCASS methodology, number of applications)
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	88%	88%	Not published	Not published		90%	92%	72%	93%	80%	94%	89%	99%	92%	Monthly - as at the end of the month
18	% of Looked After Children participating in their reviews in month (year to date) (excludes LAC aged 0 - 4)	Monthly	Not a target measure	95%	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	75%	84%	86%	86%	86%	87%	88%	89%	82%	Monthly / Year to Date
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	8% (DfE 2018/19)	12% (DfE 2018/19)	10% (DfE 2018/19)	11% (DfE 2018/19)	n/a			n/a			n/a			n/a	Quarterly / Year To Date (NI 62)
20	Stability of placements of Looked After Children - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	73% (DfE 2018/19)	69%	69% (DfE 2018/19)	67% (DfE 2018/19)	n/a			n/a			n/a			n/a	End of the month snapshot (NI 63)
21	% of Looked After Children placed with agency foster carers	Quarterly	40%	46%	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			34%			38%			37%	Quarterly
22	Number of in-house foster carers recruited	Quarterly	20	13	11	No relevant benchmarking available	No relevant benchmarking available	Amber			3			5			11	Quarterly / Year to Date
23	NEW Number of Looked After Children who were adopted	Monthly	Not a target measure	4 (6% of those leaving care 2019, DfE data)	9 (11%)	3570 (12% of those ending care, DfE 2019)	300 (6% of those leaving care, DfE 2019)	Not a target measure	1	1	2	2	2	2	2	2	5	Monthly / Year to Date
23a	NEW Number of Looked After Children for whom agency Special Guardianship Orders were granted	Monthly	Not a target measure	9 (13% of those leaving care 2019, DfE data)	0%	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure	0	0	0	3	3	3	3	3	3	Monthly / Year to Date

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				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	
Childrens Centres and Schools																		
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	56%	58%	89% (31/08/2017)	94% (31/08/2017)	Not a target measure			25%			37%		47%	Year to Date Cumulates (Target 19% per quarter)	
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95% (AY year-end 31/08/2019)	93%	86% (31/08/2019)	93% (31/08/2019)	Green			90%			95%		95%	Year to Date. National and London Comparitors as at 31/08/2019.	
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	1	1 (DfE AY 2017/18)	1210 (DfE AY 2017/18)	69 (DfE AY 2017/18)	Not a target measure	0	1	1	1	1	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November).
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	21	8 (DfE AY 2017/18)	6612 (DfE AY 2017/18)	960 (DfE AY 2017/18)	Not a target measure	11	16	17	22	22	4	5	5	6	August End of Academic Year. - YTD.
29	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	TBP	10% (DfE AY 2017/18)	13.9% (DfE AY 2017/18)	12% (DfE AY 2017/18)	Not a target measure					AY 2019/19 TBP March 2020					Annual Measure 6 half-terms DfE Published SFR all secondary maintained and academies
30	% of Reception year surplus places	Annual	Range 5 - 10%	13.3% (AY2017/18)	7.7% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available	Green		11.2% May census					6.4% @ October census			Termly
31	% of Secondary school (Year 7) surplus places	Annual	Range 5 - 10%	11.7% (AY2017/18)	9.6% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available	Red		2.4% May census					1.3% @ October census			Termly
Young People and Services																		
32	Youth service participation rate	Annual	1800		1,967	No relevant benchmarking available	No relevant benchmarking available											Annual Measure
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.6%	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	2.0%	1.9%	1.9%	1.8%	1.7%	N/A	1.5%	1.6%	Published February 2020	Monthly (totals are adjusted) - reported a month in arrears. Annual rates are Dec- Feb average
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.6% Q4 (0.8% DfE benchmark data)	0.9 Q4 (1% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.1%	1.2%	1.0%	1.3%	1.0%	N/A	7.6%	2.9%	Published February 2020	Monthly (totals are adjusted) - reported a month in arrears. DfE benchmark rates are Dec- Feb average
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	33	54 (published rate per 10k: 211)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	7	10	12	18	19	21	23	26	26	Monthly / Year to Date
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.68	0.7	3.92 (2017)	3.8 (2017)	Not a target measure			1.63			1.10			1.10	Quarterly (NI 19)
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	320	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			56			47			60	Quarterly
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%	Quarterly (Time lag in collating from partner agencies)
39	% agency social workers (New)	Quarterly	New	18.9% (DfE Sept 2018 Census)	23.1% Year-end (25.7% DfE Sept 2017 census)	15.4% (DfE Sept 2018 Census)	25.7% (DfE Sept 2018 Census)	Green			15%			15%			13%	Quarterly (Aligned with HR reporting)
40	NEW Average caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CP cases). Combines and replaces previous indicators 7 and 15	Monthly	New	17.7 (DfE Sept 2018 census - average caseload of <u>all</u> caseholding SWs)	23.1% Year-end (25.7% DfE Sept 2017 census)	17.4 (DfE Sept 2018 census - average caseload of <u>all</u> caseholding SWs)	15.8 (DfE Sept 2018 census - average caseload of <u>all</u> caseholding SWs)		13	13	15	13	12	14	15	15	14	Monthly - as at the end of the month
Indicators 27 & 28 : * all pupils educated in Merton Schools (including special schools)																		

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